

財務報告 (2012-2013)

| | Income (\$) | Expenditure (\$) |
|-----------------------|------------------------|------------------------|
| 承上結餘 (政府資助及學校津貼) | \$11,482,188.21 | |
| I. 政府資助 | | |
| (1) 擴大營辦津貼 | | |
| (a) 基線津貼 | | |
| (1) 基線 | \$1,830,651.82 | -\$2,210,836.65 |
| (2) 其他收入 | \$63,424.47 | \$0.00 |
| (3) 轉撥至其他津貼的數額 | \$0.00 | -\$96,723.93 |
| | \$1,894,076.29 | -\$2,307,560.58 |
| (b) 學校特殊津貼 | | |
| (1) 行政津貼 | \$3,436,723.33 | -\$3,433,428.51 |
| (2) 消減噪音津貼 | \$270,836.00 | -\$169,423.20 |
| (3) 資訊科技綜合津貼 | \$377,467.00 | -\$325,292.00 |
| (4) 為教師創造空間津貼 | \$516,616.00 | -\$501,715.65 |
| | \$4,601,642.33 | -\$4,429,859.36 |
| II. 學校津貼(一般津貼) | | |
| (1) 堂費 | \$163,179.00 | \$0.00 |
| (2) 捐款 | \$316,000.00 | \$0.00 |
| (3) 售賣練習簿及文具的利潤 | \$9,065.56 | \$0.00 |
| (4) 作特定用途的認可收費帳(空調) | \$170,773.50 | -\$271,734.02 |
| (5) 小食部租金收入 | \$99,000.00 | |
| (6) 其他收入 | \$1,723,932.43 | -\$1,840,889.80 |
| | \$2,481,950.49 | -\$2,112,623.82 |
| 學校年度總盈餘 | | \$127,625.35 |
| 學校年度終結總盈餘 | \$11,609,813.56 | |