

Wong Shiu Chi Secondary School
Expenditure Report for School Year 2013/2014

2014.11.14

	Balance b/f \$	Income \$	Budget Expenditure \$	Actual Expenditure \$
Expanded OEBG (Baseline)	4,717,091.01	1,920,887.20		
General administrative expenditure			700,000.00	555,176.49
Light & Power			380,000.00	451,565.00
Library books and CD-ROM's			83,600.00	53,233.44
Extra-curricular activities			162,500.00	125,966.00
Integrated Science			20,000.00	15,977.00
Visual Art			33,000.00	28,692.45
Home Economics			25,000.00	28,991.52
Design & Technology			42,000.00	41,662.00
Putonghua			1,000.00	315.00
Biology			22,000.00	11,751.00
Physics			20,000.00	23,011.10
Chemistry			40,000.00	40,651.50
Chinese Language			2,000.00	2,216.30
English Language			20,000.00	7,315.40
After-school Enrichment Course Taught By NET			140,000.00	81,586.50
Chinese Extensive Reading Scheme			12,000.00	6,754.80
English Extensive Reading Scheme			12,000.00	14,751.50
Staff development and training			7,000.00	8,586.00
Guidance Programmes			20,000.00	3,654.30
Lift Maintenance Grant			38,000.00	40,010.00
Composite Furniture & Equipment			400,000.00	428,808.70
Replacement of the audio system in hall			400,000.00	124,700.00
Deficit transferred to EOEBG			101,068.00	98,594.67
	<u>4,717,091.01</u>	<u>1,920,887.20</u>	<u>2,681,168.00</u>	<u>2,193,970.67</u>
Expanded OEBG (Specific)				
Administration Grant		3,531,798.00	3,244,009.00	3,186,627.86
Composite Information & Technology		392,943.00	350,000.00	286,242.40
Noise-abatement and air-conditioning		281,940.00	180,000.00	102,992.46
Capacity Enhancement Grant		537,792.00	542,130.00	532,264.12
	<u>0.00</u>	<u>4,744,473.00</u>	<u>4,316,139.00</u>	<u>4,108,126.84</u>
Other Grants Account				
Teacher Relief Grant	817,410.79	1,583,631.00	1,517,106.40	1,508,687.87
Home-school co-operation Grant	11,020.09	13,811.00	14,811.00	17,417.00
Senior Secondary Curriculum Support Grant	0.00	743,689.60	676,609.00	665,739.00
Extra Senior Sec. Curriculum Support Grant	500,000.00	250,000.00	176,400.00	176,400.00
Fractional Post Cash Grant	67,225.50	346,038.00	361,112.00	355,277.25
School-based after School Learning	37,509.30	88,400.00	88,400.00	96,473.68
HKJC LW Learning Fund	0.00	144,150.00	144,150.00	144,150.00
Learning Support Grant Sec. School (SEN)	5,150.00	50,000.00	50,000.00	47,315.00
Community Care Fund - School-based Fund for Cross Boundary Learning Activities	0.00	125,063.00	125,063.00	125,063.00
Diversity Learning Grant(Language)	0.00	182,000.00	230,000.00	223,852.50
Diversity Learning Grant (Programmes)	19,912.70	105,000.00	105,000.00	89,520.00
NSS Applied Learning Courses (ApL)	0.00	4,600.00	4,600.00	4,600.00
Refined English Enhancement Scheme	0.00	315,605.83	378,330.00	372,348.00
Moral & National Education Support Grant	469,150.00	0.00	80,000.00	112,117.00
Understanding Our Motherland	0.00	28,160.00	28,160.00	28,160.00
Mainland Exchange Program	0.00	57,600.00	57,600.00	57,600.00
One off Grant for Upgrading Router of WebSAMS	0.00	50,000.00	0.00	0.00
	<u>1,927,378.38</u>	<u>4,087,748.43</u>	<u>4,037,341.40</u>	<u>4,024,720.30</u>