

Wong Shiu Chi Secondary School  
Expenditure Report for School Year 2016/2017

	Balance b/f \$	Income \$	Budget Expenditure \$	Actual Expenditure \$
<b>Expanded OEBG (Baseline)</b>	4,548,550.09	1,920,679.20		
General administrative expenditure			580,000.00	595,531.24
Light & Power			410,000.00	364,971.18
Library books and CD-ROM's			80,000.00	78,314.77
Extra-curricular activities			110,000.00	101,150.30
Integrated Science			75,000.00	73,410.40
Visual Art			30,000.00	30,185.35
Home Economics			32,000.00	39,328.40
Design & Technology			40,000.00	39,561.53
Biology			25,000.00	28,124.20
Physics			12,000.00	11,395.10
Chemistry			27,000.00	30,697.20
Chinese Language			17,000.00	15,990.50
English Language			15,000.00	14,363.10
After-school Enrichment Course Taught By NET			190,000.00	129,500.00
Chinese Extensive Reading Scheme			10,000.00	9,795.45
English Extensive Reading Scheme			30,000.00	28,728.00
Staff development and training			22,000.00	21,440.00
Guidance Programmes			500.00	862.70
Lift Maintenance Grant			51,320.00	52,730.00
Composite Furniture & Equipment			300,000.00	357,406.00
Deficit transferred to EOEBG			243,700.00	237,571.57
	<u>4,548,550.09</u>	<u>1,920,679.20</u>	<u>2,300,520.00</u>	<u>2,261,056.99</u>
<b>Expanded OEBG (Specific)</b>				
Administration Grant		3,729,500.13	3,724,467.00	3,647,785.10
Composite Information & Technology		390,255.00	390,000.00	362,228.54
Noise-abatement and air-conditioning		308,382.00	220,000.00	201,332.00
Capacity Enhancement Grant		588,202.00	624,615.00	610,906.24
	<u>0.00</u>	<u>5,016,339.13</u>	<u>4,959,082.00</u>	<u>4,822,251.88</u>
<b>Other Grants Account</b>				
Teacher Relief Grant	1,028,660.64	199,553.00	1,163,290.00	1,172,598.00
Home-school co-operation Grant	4,676.09	12,267.00	13,500.00	17,135.00
Extra Senior Sec. Curriculum Support Grant	1,073,600.00	0.00	176,400.00	## 176,400.00
Fractional Post Cash Grant	0.00	340,128.00	476,355.00	468,840.00
School-based after School Learning	48,092.02	112,800.00	112,800.00	118,612.00
HKJC LW Learning Fund	0.00	96,390.00	96,390.00	96,390.00
Learning Support Grant Sec. School (SEN)	5,300.00	260,775.00	290,000.00	285,975.55
Diversity Learning Grant(Language)	0.00	195,000.00	220,000.00	214,006.80
Diversity Learning Grant (Programmes)	29,660.70	84,000.00	84,000.00	103,918.00
NSS Applied Learning Courses (ApL)	0.00	35,750.00	35,750.00	35,750.00
Career and Life Planning Grant	50,090.45	0.00	50,900.00	50,126.52
Moral & National Education Support Grant	181,337.00	0.00	95,000.00	81,520.00
Understanding Our Motherland	0.00	32,000.00	32,000.00	32,000.00
Fourth Strategy on IT in Education IT Grant	0.00	66,740.00	112,800.00	113,760.00
School Administration Mgmt Grant	250,000.00	0.00	126,000.00	145,393.47
Pilot Sch-Pro. Interflows between Sister Sch.	119,804.00	120,000.00	239,800.00	117,856.00
Transitional Career Grant	0.00	100,000.00	0.00	0.00
e-Learning in Schools	0.00	199,450.00	0.00	0.00
Promotion of STEM	0.00	200,000.00	0.00	0.00
	<u>2,791,220.90</u>	<u>2,054,853.00</u>	<u>3,324,985.00</u>	<u>3,230,281.34</u>