

財務報告 (2018-2019)

| | Income (\$) | Expenditure (\$) |
|---------------------|------------------------|-----------------------|
| 承上結餘 (政府資助及學校津貼) | \$11,707,401.32 | |
| I. 政府資助 | | |
| (1) 擴大營辦津貼 | | |
| (a) 基線津貼 | | |
| (1) 基線 | \$1,911,227.19 | (2,641,710.02) |
| (2) 其他收入 | \$86,871.54 | 0.00 |
| (3) 轉撥至其他津貼的數額 | \$0.00 | (904,415.09) |
| | \$1,998,098.73 | (3,546,125.11) |
| (b) 學校特殊津貼 | | |
| (1) 行政津貼 | \$3,902,955.67 | (3,885,298.00) |
| (2) 冷氣津貼 | \$553,056.50 | (442,961.40) |
| (3) 資訊科技綜合津貼 | \$407,214.00 | (319,746.41) |
| (4) 為教師創造空間津貼 | \$613,766.00 | (514,884.55) |
| | \$5,476,992.17 | (5,162,890.36) |
| II. 學校津貼(一般津貼) | | |
| (1) 堂費 | \$100,490.00 | 0.00 |
| (2) 捐款 | \$130,800.00 | 0.00 |
| (3) 售賣練習簿及文具的利潤 | \$5,922.06 | 0.00 |
| (4) 作特定用途的認可收費帳(設備) | \$68,110.00 | 0.00 |
| (5) 小食部租金收入 | \$30,000.00 | 0.00 |
| (6) 其他收入 | \$1,317,596.36 | (1,533,992.09) |
| | \$1,652,918.42 | (1,533,992.09) |
| 學校年度總盈餘 | -\$1,114,998.24 | |
| 學校年度終結總盈餘 | \$10,592,403.08 | |