Wong Shiu Chi Secondary School Expenditure Report for School Year 2021/2022

| Balance b/f Income \$ Expenditure Expenditure Remark General administrative expenditure 2.651.006.62 2.046,110.15 \$ \$ Light & Power 463.000.00 501.792.22 Extra-curiculum Activity 88.000.00 5.01.792.22 Extra-curiculum Activity 0 83.400.00 10.378.50 Yisual Art Visual Art 0 30.000.00 14.488.50 144.885.0 Home Economics 0 40.000.00 43.294.10 29.485.20 Physics 0 20.000.00 18.600.40 Chrinese Language 0 20.000.00 14.428.50 English Language 0 20.000.00 14.521.80 English Language 0 14.521.80 English Language 0 20.000.00 18.830.00 Career and Further Studies 0 0.000.00 18.830.00 Career and Further Studies 2.651.006.62 2.046,110.15 2.661.880.01 3.87.865 2.463.877.05 Composite Information & Technology 44.420.00 50.000.00 444.282.17 Administration Gra | | 1 | | Budget | Actual | |
|---|---|--------------|--------------|--------------|--------------|--------|
| Expanded OEBG (Baseline) 2.651,006.62 2.046,110.15 General administrative expenditure 663,000.00 818,661.49 Light & Power 633,000.00 818,661.49 Extra-curriculum Activity 8,000.00 8,138,60 Integrated Science 33,000.00 14,488.50 Visual Art 30,000.00 43,294,10 Design & Technology 32,600.00 29,485,20 Physics 20,000.00 16,600.40 Chinese Language 20,000.00 14,521,80 English Language 20,000.00 14,521,80 English Language 20,000.00 14,521,80 English Language 20,000.00 14,521,80 English Language 20,000.00 18,835.00 Lift Maintenance Grant 20,000.00 18,835.00 Career and Further Studies 20,000.00 18,835.00 Lift Maintenance Grant 950,000.00 73,400.00 84,670.00 Composite Furniture & Equipment 2,661,101.5 2,661,888.00 2,43,877.05 Expanded OEBG (Specific) 2,651,006.62 2,0 | | Balance b/f | Income | Expenditure | Expenditure | Remark |
| General administrative expenditure 683,000.00 816,661.49 Light & Power 463,000.00 8113,661.49 Light & Power 8,000.00 8,133,60 Integrated Science 384,400.00 10,378,50 Visual Art 30,000.00 44,282,50 Home Economics 40,000.00 43,224,10 Design & Technology 35,000.00 27,626,40 Biology 32,600.00 28,485.20 Physics 20,000.00 16,600.40 Chemistry 30,000.00 30,448,60 Chinese Language 42,000.00 18,223.00 Carger and Further Studies 20,000.00 18,230.00 Carger and Further Studies 20,000.00 18,230.00 Carger and Further Studies 2,046,110.15 2,661,880.00 2,863,877.05 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,863,877.05 Ministration Grant 4,072,524.00 3,885,470.00 3,911,824.10 2,000.00 Composite Information & Technology 4,4272,020 3,864,770.00 2,464,282 | | \$ | \$ | \$ | \$ | |
| Light & Power 463,000.00 501,792.26 Extra-curiculum Activity 8,000.00 8,139,60 Integrated Science 38,400.00 10,378,50 Visual Art 30,000.00 14,488,50 Home Economics 32,600.00 27,626,40 Biology 32,600.00 27,626,40 Biology 32,600.00 32,485,20 Physics 20,000.00 14,422,80 Chemistry 30,000.00 30,448,60 Chinese Language 42,000.00 14,521,80 English Language 20,000.00 14,521,80 Career and Further Studies 20,000.00 18,230,00 Career and Further Studies 20,000.00 18,330,00 Deficit transferred to ECEEG 2,661,001,05 2,661,880,00 2,463,877,05 Expanded OEBG (Specific) 2,651,006,62 2,046,110,15 2,661,888,00 2,463,877,05 Administration Grant 4,072,524,00 3,885,470,00 3,911,824,10 2,934,00 Composite Information & Technology 494,240,00 50,000,00 2,764,03 2,764 | Expanded OEBG (Baseline) | 2,651,006.62 | 2,046,110.15 | | | |
| Extra-curriculum Activity 8,000,00 8,139.60 Integrated Science 38,400,00 10,378.50 Visual Art 30,000,00 14,488.50 Home Economics 40,000,00 43,294.10 Design & Technology 35,000,00 27,626.40 Biology 32,600,00 29,485.20 Physics 20,000,00 16,600.40 Chinese Language 20,000,00 14,521.80 English Language 42,000,00 14,521.80 English Language 42,000,00 14,521.80 Carger and Further Studies 20,000,00 18,230.00 Carger and Further Studies 20,000,00 18,230.00 Carger and Further Studies 20,000,00 18,230.00 Carger and Further Studies 2,651,006.62 2,046,110.15 2,661,880.00 2,463,877.00 Composite Information Grant 4,072,524.00 5,800,00.00 424,221.71 Administration Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 53,804.714.05 SBM | General administrative expenditure | | | 683,000.00 | 818,661.49 | |
| Integrated Science 33,8400.00 10,378.50 Visual Art 30,000.00 14,488.50 Home Economics 40,000.00 43,294.10 Design & Technology 35,000.00 27,626.40 Biology 32,600.00 28,485.20 Physics 20,000.00 16,600.40 Chemistry 30,000.00 16,600.40 Chemistry 30,000.00 14,521.80 English Language 20,000.00 14,521.80 English Language 20,000.00 14,521.80 Career and Further Studies 20,000.00 18,230.00 Career and Further Studies 20,000.00 763,553.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Zeptanded OEBG (Specific) 2,661,006.62 2,046,110.15 2,661,888.00 2,473,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 50,000.00 277,604.03 Carpacity Enhancement Grant 50,000.00 5,782.00 53,174.05 S8M Top-up Grant 50,000.00 | Light & Power | | | 463,000.00 | 501,792.26 | |
| Visual Art 30,000,00 14,488.50 Home Economics 40,000,00 43,294.10 Design & Technology 35,000,00 27,626.40 Biology 32,2600.00 29,485.20 Physics 20,000,00 16,600.40 Chinese Language 20,000,00 14,4521.80 English Language 20,000,00 14,4521.80 English Language 20,000,00 14,4521.80 Career and Further Studies 20,000,00 18,230.00 Career and Further Studies 20,000,00 18,230.00 Composite Furniture & Equipment 950,000,00 18,35.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,661,006,62 2,046,110.15 2,661,886.00 2,463,877.05 Expanded OEBG (Specific) 4,072,524.00 3,804,470.00 3,911,824.10 Composite Information & Technology 442,930.00 650,000.00 247,604.03 Capacity Enhancement Grant 642,934.00 50,000.00 28,800.00 23,804.21 Administration Grant 9,000,00 57,700 | Extra-curriculum Activity | | | 8,000.00 | 8,139.60 | |
| Home Economics 40,000,00 43,294,10 Design & Technology 35,000,00 27,626,40 Biology 32,600,00 29,485,20 Physics 20,000,00 16,600,40 Chemistry 30,000,00 30,448,60 Chinese Language 42,000,00 14,521,80 English Language 70,000,00 18,230,00 Career and Further Studies 20,000,00 18,230,00 Lift Maintenance Grant 73,400,00 84,670,00 Composite Furniture & Equipment 950,000,00 763,553,00 Deficit transferred to EOEBG 106,488,00 38,738,55 Expanded OEBG (Specific) 2,661,086,62 2,046,110,15 2,661,888,00 2,463,877,05 Administration Grant 4,072,524,00 3,885,470,00 3,911,824,10 2,7604,03 Capacity Enhancement Grant 564,507,83 1,201,340,00 62,680,00 635,174,05 SBM Top-up Grant 50,000,00 50,702,00 50,000,00 28,000,00 23,804,21 Chear Relief Grant 564,507,83 1,201,340,00 1,147,793,0 | Integrated Science | | | 38,400.00 | 10,378.50 | |
| Design & Technology 35,000.00 27,626.40 Biology 32,600.00 29,485.20 Physics 20,000.00 16,600.40 Chemistry 30,000.00 30,448.60 Chinese Language 20,000.00 14,521.80 English Language 42,000.00 14,521.80 Staff Development and Training 70,000.00 19,835.00 Career and Further Studies 20,000.00 19,835.00 Lift Maintenance Grant 950,000.00 763,553.00 Deficit transferred to EDEBG 106,488.00 3,873.55 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 277,604.03 Capacity Enhancement Grant 50,000.00 50,702.00 50,000.00 28,000.00 28,000.00 SBM Top-up Grant 50,000.00 5,782,193.00 5,488,150.00 5,316,854.35 Other Grants Account 0.00 5,782,193.00 1,247,781 | | | | 30,000.00 | 14,488.50 | |
| Biology 33,2600.00 29,485,20 Physics 20,000.00 16,600.40 Chemistry 30,000.00 30,448,60 Chinese Language 20,000.00 14,521,80 English Language 42,000.00 14,521,80 English Language 20,000.00 14,521,80 Career and Further Studies 20,000.00 18,230.00 Career and Further Studies 20,000.00 84,670.00 Composite Furniture & Equipment 950,000.00 763,553.00 Deficit transferred to EOEBG 2,661,006.62 2,046,110.15 2,661,888.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Adriministration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 491,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 50,000.00 50,000.00 5,316,854.35 Other Grants Account 5,82,193.00 5,488,150.00 23,804.21 Teacher Relief Grant 14,688.00 25,780.00 23,804.21 </td <td>Home Economics</td> <td></td> <td></td> <td>40,000.00</td> <td>43,294.10</td> <td></td> | Home Economics | | | 40,000.00 | 43,294.10 | |
| Physics 20,000.00 16,600.40 Chemistry 30,000.00 30,448.60 Chinese Language 20,000.00 14,521.80 English Language 42,000.00 123,413.65 Staff Development and Training 70,000.00 18,230.00 Career and Further Studies 20,000.00 18,230.00 Lift Maintenance Grant 73,400.00 84,670.00 Composite Furniture & Equipment 950,000.00 763,553.00 Deficit transferred to EOEBG 106,448.00 38,738.55 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911.824.10 Composite Information & Technology 494,240.00 50,000.00 277.604.03 Capacity Enhancement Grant 50,000.00 50,000.00 28,000.00 23,848.150.00 53,118.64.35 Other Grants Account 0.00 5,852,193.00 5,488,150.00 5,316,854.35 Other Grants Account 14,688.00 25,000.00 23,804.21 School-based After School Learning 117,000 | Design & Technology | | | 35,000.00 | 27,626.40 | |
| Chemistry 30,000,00 30,448.60 Chinese Language 20,000,00 14,521.80 English Language 42,000,00 14,521.80 Staff Development and Training 70,000,00 18,230.00 Career and Further Studies 20,000,00 19,835.00 Lift Maintenance Grant 73,400,00 84,670.00 Composite Furniture & Equipment 950,000,00 73,553.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,800.00 635,174.05 SBM Top-up Grant 50,000.00 5,852,193.00 5,316,854.35 Other Grants Account 0.00 5,852,193.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 152,128.00 Learning Gra | Biology | | | 32,600.00 | 29,485.20 | |
| Chinese Language 20,000.00 14,521.80 English Language 42,000.00 23,413.65 Staff Development and Training 70,000.00 18,230.00 Career and Further Studies 20,000.00 19,835.00 Lift Maintenance Grant 73,400.00 84,670.00 Composite Furniture & Equipment 950,000.00 763,553.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,661,006.62 2,046,110.15 2,661,880.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 27,604.03 Capacity Enhancement Grant 500,000.00 50,702.00 50,000.00 28,000.00 SBM Top-up Grant 564,507.83 1,201,340.00 11,124,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 440,0761.00 425,000.00 | Physics | | | 20,000.00 | 16,600.40 | |
| English Language 42,000.00 23,413.65 Staff Development and Training 70,000.00 18,230.00 Career and Further Studies 20,000.00 19,835.00 Lift Maintenance Grant 73,400.00 84,670.00 Composite Furniture & Equipment 950,000.00 763,553.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 50,000.00 53,16,854.35 Other Grants Account 564,507.83 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School (SEN) 113,124.95 410,761.00 122,000.00 152,128.00 Learning Grant (Language) 0.00 57,900.00 27,900.00 122,500.00 122,500.00 122,500.00 122,500 | Chemistry | | | 30,000.00 | 30,448.60 | |
| Staff Development and Training 70,000.00 18,230.00 Career and Further Studies 20,000.00 19,835.00 Lift Maintenance Grant 73,400.00 84,670.00 Composite Furniture & Equipment 950,000.00 763,553.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Adri-conditioning 591,733.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 5,702.00 5,488,150.00 2,3604.21 School-based After School Learning 117,000.00 12,34,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 152,128.00 Learning Support Grant (Enguage) 0.00 139,200.00 1451,281.20 Diversity Learning Grant (Programmes) 69,952.70 84,000.00 120,000.00 15 | Chinese Language | | | 20,000.00 | 14,521.80 | |
| Career and Further Studies 20,000.00 19,835.00 Lift Maintenance Grant 73,400.00 84,670.00 Composite Furniture & Equipment 950,000.00 763,553.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,661,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 5,702.00 50,000.00 28,000.00 28,000.00 Teacher Relief Grant 564,507.83 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,000.00 23,804.21 25,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 152,128.00 128,914.80 NSS Applied Learning Grant (Programmes | English Language | | | 42,000.00 | 23,413.65 | |
| Lift Maintenance Grant 73,400.00 84,670.00 Composite Furniture & Equipment 950,000.00 763,553.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 28,000.00 More-school Co-operation Grant 14,688.00 25,780.00 1,244,781.00 1,244,781.00 Home-school Co-operation Grant 14,688.00 25,700.00 23,804.21 School-based After School (SEN) 113,124.95 410,761.00 420,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 44,000.00 120,000.00 152,085.00 172,000.00 152,085.00 174,880.00 152,08 | Staff Development and Training | | | 70,000.00 | 18,230.00 | |
| Composite Furniture & Equipment 950,000.00 763,553.00 Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 28,000.00 Other Grants Account 0.00 5,852,193.00 5,488,150.00 5,316,854.35 Teacher Relief Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 451,681.20 Diversity Learning Grant (Language) 0.00 139,200.00 27,900.00 57,900.00 <td< td=""><td>Career and Further Studies</td><td></td><td></td><td>20,000.00</td><td>19,835.00</td><td></td></td<> | Career and Further Studies | | | 20,000.00 | 19,835.00 | |
| Deficit transferred to EOEBG 106,488.00 38,738.55 Expanded OEBG (Specific) 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 28,000.00 Other Grants Account 0.00 5,852,193.00 5,488,150.00 5,316,854.35 Other Grants Account 114,688.00 25,780.00 25,000.00 12,340.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 152,128.00 Learning Support Grant School (SEN) 113,124.95 410,761.00 420,000.00 152,128.00 Learning Grant (Language) 0.00 57,900.00 57,900.00 169,538.55 Diversity Learning Grant (Programmes) 69,952.70 84,000.00 122,000.00 128,914 | Lift Maintenance Grant | | | 73,400.00 | 84,670.00 | |
| 2,651,006.62 2,046,110.15 2,661,888.00 2,463,877.05 Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 Other Grants Account 0.00 5,852,193.00 5,488,150.00 5,316,854.35 Other Grants Account 114,688.00 25,780.00 25,000.00 123,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 128,914.80 NSS Applied Learning Courses (ApL) 0.00 57,900.00 57,900.00 57,900.00 NSS Applied Learning Courses (ApL) 0.00 57,900.00 57,900.00 122,000.00 Iversity Learning Grant (Programmes) 69,952.70 <td< td=""><td>Composite Furniture & Equipment</td><td></td><td></td><td>950,000.00</td><td>763,553.00</td><td></td></td<> | Composite Furniture & Equipment | | | 950,000.00 | 763,553.00 | |
| Expanded OEBG (Specific) Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 Other Grants Account 0.00 5,852,193.00 5,488,150.00 5,316,854.35 Other Grants Account 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 451,681.20 Diversity Learning Grant (Programmes) 69,952.70 84,000.00 122,000.00 128,914.80 NSS Applied Learning Courses (ApL) 0.00 57,900.00 57,900.00 57,900.00 I's Staff Sup | Deficit transferred to EOEBG | | | 106,488.00 | 38,738.55 | |
| Administration Grant 4,072,524.00 3,885,470.00 3,911,824.10 Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 Other Grants Account 0.00 5,852,193.00 5,488,150.00 5,316,854.35 Other Grant School Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 145,681.20 Diversity Learning Grant (Language) 0.00 139,200.00 217,200.00 169,538.55 Diversity Learning Grant (Programmes) 69,952.70 84,000.00 120,000.00 12,250.00 Miral & National Education Support Grant 27,607.00 0.00 10,000.00 12,250.00 Pilot Sch-Pr | | 2,651,006.62 | 2,046,110.15 | 2,661,888.00 | 2,463,877.05 | |
| Composite Information & Technology 494,240.00 500,000.00 464,252.17 Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 Other Grants Account Teacher Relief Grant 564,507.83 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 451,681.20 Diversity Learning Grant (Language) 0.00 139,200.00 217,200.00 169,538.55 Diversity Learning Courses (ApL) 0.00 57,900.00 57,900.00 57,900.00 Moral & National Education Support Grant 27,607.00 0.00 10,000.00 122,250.00 Pilot Sch-Pro. Interflows between Sister Sch. 139,419.00 157,127.00 | Expanded OEBG (Specific) | | | | | |
| Air-conditioning 591,793.00 400,000.00 277,604.03 Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 Other Grants Account Teacher Relief Grant 564,507.83 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 451,681.20 Diversity Learning Grant (Language) 0.00 139,200.00 217,200.00 169,538.55 Diversity Learning Grant (Programmes) 69,952.70 84,000.00 122,000.00 122,000.00 Moral & National Education Support Grant 27,607.00 0.00 139,000.00 122,000.00 Pilot Sch-Pro. Interflows between Sister Sch. 139,419.00 157,127.00 150,000.00 152,085.00 IT Staff Support Grant 27,687.27 321,796.00 321,867.00 322,827.00 Promotion of Reading Grant 23,681.21 < | Administration Grant | | 4,072,524.00 | 3,885,470.00 | 3,911,824.10 | |
| Capacity Enhancement Grant 642,934.00 652,680.00 635,174.05 SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 0.00 5,852,193.00 5,488,150.00 5,316,854.35 Other Grants Account Teacher Relief Grant 564,507.83 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 451,681.20 Diversity Learning Grant (Language) 0.00 139,200.00 217,200.00 169,538.55 Diversity Learning Grant (Programmes) 69,952.70 84,000.00 120,000.00 122,50.00 NSS Applied Learning Courses (ApL) 0.00 57,900.00 57,900.00 57,900.00 Moral & National Education Support Grant 27,607.00 0.00 10,000.00 122,250.00 Prilot Sch-Pro. Interflows between Sister Sch. 139,419.00 <td>Composite Information & Technology</td> <td></td> <td>494,240.00</td> <td>500,000.00</td> <td>464,252.17</td> <td></td> | Composite Information & Technology | | 494,240.00 | 500,000.00 | 464,252.17 | |
| SBM Top-up Grant 50,000.00 50,702.00 50,000.00 28,000.00 0.00 5,852,193.00 5,488,150.00 5,316,854.35 Other Grants Account Teacher Relief Grant 564,507.83 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 451,681.20 Diversity Learning Grant (Language) 0.00 139,200.00 217,200.00 169,538.55 Diversity Learning Courses (ApL) 0.00 57,900.00 57,900.00 57,900.00 Moral & National Education Support Grant 27,607.00 0.00 10,000.00 12,250.00 Pilot Sch-Pro. Interflows between Sister Sch. 139,419.00 157,127.00 321,867.00 325,227.00 Promotion of Reading Grant 23,681.21 62,851.00 73,340.00 62,069.18 School Executive Officer Grant < | Air-conditioning | | 591,793.00 | 400,000.00 | 277,604.03 | |
| Other Grants Account 5,852,193.00 5,488,150.00 5,316,854.35 Teacher Relief Grant 564,507.83 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 451,681.20 Diversity Learning Grant (Language) 0.00 139,200.00 217,200.00 128,914.80 NSS Applied Learning Courses (ApL) 0.00 57,900.00 57,900.00 57,900.00 Moral & National Education Support Grant 27,607.00 0.00 10,000.00 122,250.00 Pilot Sch-Pro. Interflows between Sister Sch. 139,419.00 157,127.00 150,000.00 152,085.00 IT Staff Support Grant 23,681.21 62,851.00 73,340.00 62,069.18 School Executive Officer Grant 19,120.00 540,268.60 528,540.00 533,865.00 Life-wide Learning Grant 527,458.27 1,174,267.00 | Capacity Enhancement Grant | | 642,934.00 | 652,680.00 | 635,174.05 | |
| Other Grants Account Teacher Relief Grant 564,507.83 1,201,340.00 1,147,793.00 1,234,781.00 Home-school Co-operation Grant 14,688.00 25,780.00 25,000.00 23,804.21 School-based After School Learning 117,000.00 124,800.00 150,000.00 152,128.00 Learning Support Grant Sec. School (SEN) 113,124.95 410,761.00 420,000.00 451,681.20 Diversity Learning Grant (Language) 0.00 139,200.00 217,200.00 169,538.55 Diversity Learning Grant (Programmes) 69,952.70 84,000.00 120,000.00 128,914.80 NSS Applied Learning Courses (ApL) 0.00 57,900.00 57,900.00 57,900.00 Moral & National Education Support Grant 27,607.00 0.00 10,000.00 12,250.00 Pilot Sch-Pro. Interflows between Sister Sch. 139,419.00 157,127.00 150,000.00 152,085.00 IT Staff Support Grant 23,681.21 62,851.00 73,340.00 62,069.18 School Executive Officer Grant 19,120.00 540,268.60 528,540.00 533,865.00 | SBM Top-up Grant | 50,000.00 | 50,702.00 | 50,000.00 | 28,000.00 | |
| Teacher Relief Grant564,507.831,201,340.001,147,793.001,234,781.00Home-school Co-operation Grant14,688.0025,780.0025,000.0023,804.21School-based After School Learning117,000.00124,800.00150,000.00152,128.00Learning Support Grant Sec. School (SEN)113,124.95410,761.00420,000.00451,681.20Diversity Learning Grant (Language)0.00139,200.00217,200.00169,538.55Diversity Learning Grant (Programmes)69,952.7084,000.00120,000.00128,914.80NSS Applied Learning Courses (ApL)0.0057,900.0057,900.0057,900.00Moral & National Education Support Grant27,607.000.0010,000.0012,250.00Pilot Sch-Pro. Interflows between Sister Sch.139,419.00157,127.00150,000.00152,085.00IT Staff Support Grant95,909.75321,796.00321,867.00325,227.00Promotion of Reading Grant19,120.00540,268.60528,540.00533,865.00Life-wide Learning Grant527,458.271,174,267.001,271,000.00110,36,997.51Student Activities Support Grant0.0037,500.0037,500.0045,900.00Activities Support Grant0.0037,500.0037,500.0045,900.00Activities Support Grant0.0072,000.0072,000.0072,000.00 | | 0.00 | 5,852,193.00 | 5,488,150.00 | 5,316,854.35 | |
| Home-school Co-operation Grant14,688.0025,780.0025,000.0023,804.21School-based After School Learning117,000.00124,800.00150,000.00152,128.00Learning Support Grant Sec. School (SEN)113,124.95410,761.00420,000.00451,681.20Diversity Learning Grant (Language)0.00139,200.00217,200.00169,538.55Diversity Learning Grant (Programmes)69,952.7084,000.00120,000.00128,914.80NSS Applied Learning Courses (ApL)0.0057,900.0057,900.0057,900.00Moral & National Education Support Grant27,607.000.0010,000.0012,250.00Pilot Sch-Pro. Interflows between Sister Sch.139,419.00157,127.00150,000.00152,085.00IT Staff Support Grant95,909.75321,796.00321,867.00325,227.00Promotion of Reading Grant23,681.2162,851.0073,340.0062,069.18School Executive Officer Grant19,120.00540,268.60528,540.00533,865.00Life-wide Learning Grant527,458.271,174,267.001,271,000.00112,438.00Special Anti-epidemic Grant0.0037,500.0037,500.0045,900.00AEF6.0 - Cleansing & Security Workers Subsidy0.0072,000.0072,000.0072,000.00 | Other Grants Account | | | | | |
| School-based After School Learning117,000.00124,800.00150,000.00152,128.00Learning Support Grant Sec. School (SEN)113,124.95410,761.00420,000.00451,681.20Diversity Learning Grant (Language)0.00139,200.00217,200.00169,538.55Diversity Learning Grant (Programmes)69,952.7084,000.00120,000.00128,914.80NSS Applied Learning Courses (ApL)0.0057,900.0057,900.0057,900.00Moral & National Education Support Grant27,607.000.0010,000.0012,250.00Pilot Sch-Pro. Interflows between Sister Sch.139,419.00157,127.00150,000.00152,085.00IT Staff Support Grant95,909.75321,796.00321,867.00325,227.00Promotion of Reading Grant23,681.2162,851.0073,340.0062,069.18School Executive Officer Grant19,120.00540,268.60528,540.00533,865.00Life-wide Learning Grant527,458.271,174,267.001,271,000.00112,438.00Special Anti-epidemic Grant0.0037,500.0037,500.0045,900.00AEF6.0 - Cleansing & Security Workers Subsidy0.0072,000.0072,000.0072,000.00 | Teacher Relief Grant | 564,507.83 | 1,201,340.00 | 1,147,793.00 | 1,234,781.00 | |
| Learning Support Grant Sec. School (SEN)113,124.95410,761.00420,000.00451,681.20Diversity Learning Grant (Language)0.00139,200.00217,200.00169,538.55Diversity Learning Grant (Programmes)69,952.7084,000.00120,000.00128,914.80NSS Applied Learning Courses (ApL)0.0057,900.0057,900.0057,900.00Moral & National Education Support Grant27,607.000.0010,000.0012,250.00Pilot Sch-Pro. Interflows between Sister Sch.139,419.00157,127.00150,000.00152,085.00IT Staff Support Grant95,909.75321,796.00321,867.00325,227.00Promotion of Reading Grant23,681.2162,851.0073,340.0062,069.18School Executive Officer Grant19,120.00540,268.60528,540.00533,865.00Life-wide Learning Grant527,458.271,174,267.001,271,000.00112,438.00Student Activities Support Grant0.0037,500.0037,500.0045,900.00AEF6.0 - Cleansing & Security Workers Subsidy0.0072,000.0072,000.0072,000.00 | Home-school Co-operation Grant | 14,688.00 | 25,780.00 | 25,000.00 | 23,804.21 | |
| Diversity Learning Grant (Language)0.00139,200.00217,200.00169,538.55Diversity Learning Grant (Programmes)69,952.7084,000.00120,000.00128,914.80NSS Applied Learning Courses (ApL)0.0057,900.0057,900.0057,900.00Moral & National Education Support Grant27,607.000.0010,000.0012,250.00Pilot Sch-Pro. Interflows between Sister Sch.139,419.00157,127.00150,000.00152,085.00IT Staff Support Grant95,909.75321,796.00321,867.00325,227.00Promotion of Reading Grant23,681.2162,851.0073,340.0062,069.18School Executive Officer Grant19,120.00540,268.60528,540.00533,865.00Life-wide Learning Grant527,458.271,174,267.001,271,000.00112,438.00Sudent Activities Support Grant0.0037,500.0037,500.0045,900.00AEF6.0 - Cleansing & Security Workers Subsidy0.0072,000.0072,000.0072,000.00 | School-based After School Learning | 117,000.00 | 124,800.00 | 150,000.00 | 152,128.00 | |
| Diversity Learning Grant (Programmes)69,952.7084,000.00120,000.00128,914.80NSS Applied Learning Courses (ApL)0.0057,900.0057,900.0057,900.00Moral & National Education Support Grant27,607.000.0010,000.0012,250.00Pilot Sch-Pro. Interflows between Sister Sch.139,419.00157,127.00150,000.00152,085.00IT Staff Support Grant95,909.75321,796.00321,867.00325,227.00Promotion of Reading Grant23,681.2162,851.0073,340.0062,069.18School Executive Officer Grant19,120.00540,268.60528,540.00533,865.00Life-wide Learning Grant527,458.271,174,267.001,271,000.001,036,997.51Student Activities Support Grant0.0037,500.0037,500.0045,900.00AEF6.0 - Cleansing & Security Workers Subsidy0.0072,000.0072,000.0072,000.00 | Learning Support Grant Sec. School (SEN) | 113,124.95 | 410,761.00 | 420,000.00 | 451,681.20 | |
| NSS Applied Learning Courses (ApL) 0.00 57,900.00 57,900.00 57,900.00 Moral & National Education Support Grant 27,607.00 0.00 10,000.00 12,250.00 Pilot Sch-Pro. Interflows between Sister Sch. 139,419.00 157,127.00 150,000.00 152,085.00 IT Staff Support Grant 95,909.75 321,796.00 321,867.00 325,227.00 Promotion of Reading Grant 23,681.21 62,851.00 73,340.00 62,069.18 School Executive Officer Grant 19,120.00 540,268.60 528,540.00 533,865.00 Life-wide Learning Grant 527,458.27 1,174,267.00 1,271,000.00 112,438.00 Student Activities Support Grant 0.00 37,500.00 37,500.00 45,900.00 AEF6.0 - Cleansing & Security Workers Subsidy 0.00 72,000.00 72,000.00 72,000.00 | Diversity Learning Grant (Language) | 0.00 | 139,200.00 | 217,200.00 | 169,538.55 | |
| Moral & National Education Support Grant 27,607.00 0.00 10,000.00 12,250.00 Pilot Sch-Pro. Interflows between Sister Sch. 139,419.00 157,127.00 150,000.00 152,085.00 IT Staff Support Grant 95,909.75 321,796.00 321,867.00 325,227.00 Promotion of Reading Grant 23,681.21 62,851.00 73,340.00 62,069.18 School Executive Officer Grant 19,120.00 540,268.60 528,540.00 533,865.00 Life-wide Learning Grant 527,458.27 1,174,267.00 1,271,000.00 1,036,997.51 Student Activities Support Grant 0.00 37,500.00 37,500.00 45,900.00 AEF6.0 - Cleansing & Security Workers Subsidy 0.00 72,000.00 72,000.00 72,000.00 | Diversity Learning Grant (Programmes) | 69,952.70 | 84,000.00 | 120,000.00 | 128,914.80 | |
| Pilot Sch-Pro. Interflows between Sister Sch. 139,419.00 157,127.00 150,000.00 152,085.00 IT Staff Support Grant 95,909.75 321,796.00 321,867.00 325,227.00 Promotion of Reading Grant 23,681.21 62,851.00 73,340.00 62,069.18 School Executive Officer Grant 19,120.00 540,268.60 528,540.00 533,865.00 Life-wide Learning Grant 527,458.27 1,174,267.00 1,271,000.00 1,036,997.51 Student Activities Support Grant 0.00 37,500.00 37,500.00 45,900.00 AEF6.0 - Cleansing & Security Workers Subsidy 0.00 72,000.00 72,000.00 72,000.00 | NSS Applied Learning Courses (ApL) | 0.00 | 57,900.00 | 57,900.00 | 57,900.00 | |
| IT Staff Support Grant95,909.75321,796.00321,867.00325,227.00Promotion of Reading Grant23,681.2162,851.0073,340.0062,069.18School Executive Officer Grant19,120.00540,268.60528,540.00533,865.00Life-wide Learning Grant527,458.271,174,267.001,271,000.001,036,997.51Student Activities Support Grant0.00112,450.00112,438.00112,438.00Special Anti-epidemic Grant0.0037,500.0037,500.0045,900.00AEF6.0 - Cleansing & Security Workers Subsidy0.0072,000.0072,000.0072,000.00 | Moral & National Education Support Grant | 27,607.00 | 0.00 | 10,000.00 | 12,250.00 | |
| Promotion of Reading Grant 23,681.21 62,851.00 73,340.00 62,069.18 School Executive Officer Grant 19,120.00 540,268.60 528,540.00 533,865.00 Life-wide Learning Grant 527,458.27 1,174,267.00 1,271,000.00 1,036,997.51 Student Activities Support Grant 0.00 112,450.00 112,438.00 Special Anti-epidemic Grant 0.00 37,500.00 37,500.00 45,900.00 AEF6.0 - Cleansing & Security Workers Subsidy 0.00 72,000.00 72,000.00 72,000.00 | Pilot Sch-Pro. Interflows between Sister Sch. | 139,419.00 | 157,127.00 | 150,000.00 | 152,085.00 | |
| School Executive Officer Grant 19,120.00 540,268.60 528,540.00 533,865.00 Life-wide Learning Grant 527,458.27 1,174,267.00 1,271,000.00 1,036,997.51 Student Activities Support Grant 0.00 112,450.00 112,438.00 Special Anti-epidemic Grant 0.00 37,500.00 37,500.00 AEF6.0 - Cleansing & Security Workers Subsidy 0.00 72,000.00 72,000.00 | IT Staff Support Grant | 95,909.75 | 321,796.00 | 321,867.00 | 325,227.00 | |
| Life-wide Learning Grant527,458.271,174,267.001,271,000.001,036,997.51Student Activities Support Grant0.00112,450.00112,450.00112,438.00Special Anti-epidemic Grant0.0037,500.0037,500.0045,900.00AEF6.0 - Cleansing & Security Workers Subsidy0.0072,000.0072,000.0072,000.00 | Promotion of Reading Grant | 23,681.21 | 62,851.00 | 73,340.00 | 62,069.18 | |
| Student Activities Support Grant 0.00 112,450.00 112,450.00 112,438.00 Special Anti-epidemic Grant 0.00 37,500.00 37,500.00 45,900.00 AEF6.0 - Cleansing & Security Workers Subsidy 0.00 72,000.00 72,000.00 72,000.00 | School Executive Officer Grant | 19,120.00 | 540,268.60 | 528,540.00 | 533,865.00 | |
| Special Anti-epidemic Grant 0.00 37,500.00 37,500.00 45,900.00 AEF6.0 - Cleansing & Security Workers Subsidy 0.00 72,000.00 72,000.00 72,000.00 | Life-wide Learning Grant | 527,458.27 | 1,174,267.00 | 1,271,000.00 | 1,036,997.51 | |
| AEF6.0 - Cleansing & Security Workers Subsidy 0.00 72,000.00 72,000.00 72,000.00 | Student Activities Support Grant | 0.00 | 112,450.00 | 112,450.00 | 112,438.00 | |
| | Special Anti-epidemic Grant | 0.00 | 37,500.00 | 37,500.00 | 45,900.00 | |
| | AEF6.0 - Cleansing & Security Workers Subsidy | 0.00 | 72,000.00 | 72,000.00 | 72,000.00 | |
| 1,712,468.71 4,522,040.60 4,714,590.00 4,571,579.45 | | 1,712,468.71 | 4,522,040.60 | 4,714,590.00 | 4,571,579.45 | |