

Wong Shiu Chi Secondary School  
Expenditure Report for School Year 2021/2022

	Balance b/f \$	Income \$	Budget Expenditure \$	Actual Expenditure \$	Remark
<b>Expanded OEBG (Baseline)</b>	2,651,006.62	2,046,110.15			
General administrative expenditure			683,000.00	818,661.49	
Light & Power			463,000.00	501,792.26	
Extra-curriculum Activity			8,000.00	8,139.60	
Integrated Science			38,400.00	10,378.50	
Visual Art			30,000.00	14,488.50	
Home Economics			40,000.00	43,294.10	
Design & Technology			35,000.00	27,626.40	
Biology			32,600.00	29,485.20	
Physics			20,000.00	16,600.40	
Chemistry			30,000.00	30,448.60	
Chinese Language			20,000.00	14,521.80	
English Language			42,000.00	23,413.65	
Staff Development and Training			70,000.00	18,230.00	
Career and Further Studies			20,000.00	19,835.00	
Lift Maintenance Grant			73,400.00	84,670.00	
Composite Furniture & Equipment			950,000.00	763,553.00	
Deficit transferred to EOEBG			106,488.00	38,738.55	
	<u>2,651,006.62</u>	<u>2,046,110.15</u>	<u>2,661,888.00</u>	<u>2,463,877.05</u>	
<b>Expanded OEBG (Specific)</b>					
Administration Grant		4,072,524.00	3,885,470.00	3,911,824.10	
Composite Information & Technology		494,240.00	500,000.00	464,252.17	
Air-conditioning		591,793.00	400,000.00	277,604.03	
Capacity Enhancement Grant		642,934.00	652,680.00	635,174.05	
SBM Top-up Grant	50,000.00	50,702.00	50,000.00	28,000.00	
	<u>0.00</u>	<u>5,852,193.00</u>	<u>5,488,150.00</u>	<u>5,316,854.35</u>	
<b>Other Grants Account</b>					
Teacher Relief Grant	564,507.83	1,201,340.00	1,147,793.00	1,234,781.00	
Home-school Co-operation Grant	14,688.00	25,780.00	25,000.00	23,804.21	
School-based After School Learning	117,000.00	124,800.00	150,000.00	152,128.00	
Learning Support Grant Sec. School (SEN)	113,124.95	410,761.00	420,000.00	451,681.20	
Diversity Learning Grant (Language)	0.00	139,200.00	217,200.00	169,538.55	
Diversity Learning Grant (Programmes)	69,952.70	84,000.00	120,000.00	128,914.80	
NSS Applied Learning Courses (ApL)	0.00	57,900.00	57,900.00	57,900.00	
Moral & National Education Support Grant	27,607.00	0.00	10,000.00	12,250.00	
Pilot Sch-Pro. Interflows between Sister Sch.	139,419.00	157,127.00	150,000.00	152,085.00	
IT Staff Support Grant	95,909.75	321,796.00	321,867.00	325,227.00	
Promotion of Reading Grant	23,681.21	62,851.00	73,340.00	62,069.18	
School Executive Officer Grant	19,120.00	540,268.60	528,540.00	533,865.00	
Life-wide Learning Grant	527,458.27	1,174,267.00	1,271,000.00	1,036,997.51	
Student Activities Support Grant	0.00	112,450.00	112,450.00	112,438.00	
Special Anti-epidemic Grant	0.00	37,500.00	37,500.00	45,900.00	
AEF6.0 - Cleansing & Security Workers Subsidy	0.00	72,000.00	72,000.00	72,000.00	
	<u>1,712,468.71</u>	<u>4,522,040.60</u>	<u>4,714,590.00</u>	<u>4,571,579.45</u>	