

Wong Shiu Chi Secondary School  
Expenditure Report for School Year 2022/2023

	Balance b/f \$	Income \$	Budget Expenditure \$	Actual Expenditure \$
<b>Expanded OEBG (Baseline)</b>	1,956,363.00	2,124,503.81		
General administrative expenditure			776,300.00	780,224.80
Light & Power			450,000.00	469,825.02
Extra-curriculum Activity			8,000.00	8,040.00
Integrated Science			25,000.00	42,966.67
Visual Art			25,000.00	16,685.80
Home Economics			35,000.00	42,180.50
Design & Technology			40,000.00	32,032.63
Biology			25,500.00	26,476.50
Physics			30,000.00	23,654.00
Chemistry			34,000.00	37,187.90
Geography			10,000.00	323.10
Chinese Language			8,000.00	2,234.70
English Language			28,000.00	23,289.60
Staff Development and Training			49,700.00	66,246.00
Career and Further Studies			17,000.00	5,637.40
Lift Maintenance Grant			84,000.00	76,230.00
Composite Furniture & Equipment			800,000.00	577,503.20
Deficit transferred to EOEBG			22,300.00	59,662.50
	<u>1,956,363.00</u>	<u>2,124,503.81</u>	<u>2,467,800.00</u>	<u>2,290,400.32</u>
<b>Expanded OEBG (Specific)</b>				
Administration Grant		4,153,674.09	4,172,214.00	4,163,412.28
Composite Information & Technology		503,136.00	488,448.00	444,400.41
Air-conditioning		596,423.60	500,000.00	504,234.90
Capacity Enhancement Grant		654,502.00	601,230.00	617,881.90
SBM Top-up Grant	50,000.00	51,615.00	40,000.00	35,500.00
School -based Speech Therapy Admin Grant		8,258.00	0.00	0.00
	<u>0.00</u>	<u>5,959,350.69</u>	<u>5,801,892.00</u>	<u>5,765,429.49</u>
<b>Other Grants Account</b>				
Teacher Relief Grant	531,066.83	2,156,358.70	2,100,000.00	2,069,987.25
Home-school Co-operation Grant	16,298.00	34,175.00	35,000.00	34,154.34
School-based After School Learning	89,672.00	136,800.00	130,000.00	129,036.10
Learning Support Grant Sec. School (SEN)	72,204.75	337,255.00	320,000.00	328,890.00
Diversity Learning Grant (Language)	0.00	176,860.00	217,200.00	236,522.50
Diversity Learning Grant (Programmes)	25,037.90	84,000.00	84,000.00	77,950.00
NSS Applied Learning Courses (ApL)	0.00	85,420.00	85,420.00	85,420.00
Moral & National Education Support Grant	15,357.00	0.00	0.00	0.00
Sister School Scheme	144,461.00	159,955.00	150,000.00	209,200.00
IT Staff Support Grant	92,478.75	327,588.00	334,052.00	333,449.55
Promotion of Reading Grant	24,463.03	63,982.00	75,400.00	71,001.51
School Executive Officer Grant	25,523.60	558,729.04	547,860.00	551,470.00
Life-wide Learning Grant	664,727.76	1,195,413.00	1,343,100.00	1,375,847.57
Student Activities Support Grant	0.00	122,200.00	120,000.00	122,200.00
Citizenship & Social Development	300,000.00	0.00	49,000.00	29,829.00
	<u>2,001,290.62</u>	<u>5,438,735.74</u>	<u>5,591,032.00</u>	<u>5,654,957.82</u>