

Wong Shiu Chi Secondary School
Expenditure Report for School Year 2023/2024

	Balance b/f	Income	Budget Expenditure	Actual Expenditure
	\$	\$	\$	\$
Expanded OEBG (Baseline)	1,911,496.74	2,162,346.92		
General administrative expenditure			656,000.00	761,002.71
Light & Power			420,000.00	509,395.16
Extra-curriculum Activity			10,000.00	10,412.00
Integrated Science			40,000.00	42,755.02
Visual Art			25,000.00	23,744.20
Home Economics			35,000.00	34,232.94
Design & Technology			35,000.00	38,123.28
Biology			21,000.00	19,495.70
Physics			25,000.00	21,719.46
Chemistry			35,000.00	30,841.52
Chinese Language			6,000.00	6,186.58
English Language			20,000.00	20,745.30
Staff Development and Training			40,000.00	32,499.00
Career and Further Studies			8,000.00	6,074.00
Lift Maintenance Grant			84,000.00	77,510.00
Composite Furniture & Equipment			650,000.00	654,409.00
Deficit transferred to EOEBG			29,900.00	59,717.50
	<u>1,911,496.74</u>	<u>2,162,346.92</u>	<u>2,139,900.00</u>	<u>2,348,863.37</u>

Expanded OEBG (Specific)

Administration Grant	713,395.51	4,225,485.07	4,506,585.00	4,508,400.00
Composite Information & Technology		512,696.00	524,310.00	546,456.55
Air-conditioning		608,792.00	500,000.00	431,934.34
Capacity Enhancement Grant		666,935.00	655,150.00	654,275.00
SBM Top-up Grant	38,817.00	52,596.00	35,000.00	38,500.00
School -based Speech Therapy Admin Grant	8,258.00	8,415.00	0.00	0.00
	<u>760,470.51</u>	<u>6,074,919.07</u>	<u>6,221,045.00</u>	<u>6,179,565.89</u>

Other Grants Account

Teacher Relief Grant	617,438.28	1,826,375.00	1,795,075.00	1,870,191.25
Home-school Co-operation Grant	16,318.66	33,978.00	34,000.00	30,957.82
School-based After School Learning	97,435.90	153,000.00	200,000.00	204,971.42
Learning Support Grant Sec. School (SEN)	80,569.75	285,556.00	337,000.00	349,275.00
Diversity Learning Grant (Language)	0.00	219,300.00	253,500.00	279,017.50
Diversity Learning Grant (Programmes)	31,087.90	93,600.00	110,000.00	79,550.80
NSS Applied Learning Courses (ApL)	0.00	137,675.00	137,675.00	137,675.00
Moral & National Education Support Grant	15,357.00	0.00	0.00	0.00
Sister School Scheme	95,216.00	162,994.00	250,000.00	108,531.27
IT Staff Support Grant	86,617.20	333,812.00	345,303.00	349,573.75
Promotion of Reading Grant	17,443.52	65,198.00	76,700.00	66,613.30
School Executive Officer Grant	32,782.64	580,738.00	573,655.00	572,530.00
Life-wide Learning Grant	484,293.19	1,218,131.00	1,443,600.00	1,410,822.31
Student Activities Support Grant	0.00	118,950.00	124,150.00	118,949.86
Citizenship & Social Development	270,171.00	0.00	264,550.00	127,310.00
	<u>1,844,731.04</u>	<u>5,229,307.00</u>	<u>5,945,208.00</u>	<u>5,705,969.28</u>

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