Item / Programmes	Budget
Procure relevant e-books for CS	\$25,000.00
	¢4,000,00
Procure relevant e-learning resources for CS	\$4,000.00
Mock exam for CS	\$10, 700.00
Reading activity for CS	\$4, 505. 60
Exchange tour in China	\$81,000.00
Equipment and additional teacher fee for field tour in China for CS	\$2, 104. 40
Total	\$127, 310.00